



Pupil Premium Expenditure 2016 - 2017

Number of pupils and pupil premium grant (PPG) received	
Total number on roll (April 2014)	204
Total number eligible for PPG	54
Amount of PPG per pupil	£1,300
Total number of CLA (April 2014)	0
Amount of PPG per CLA	NA
Total PPG received	£70,200

Performance of FSM and PP pupils					
Year 6 Pupils: Progress from KS1	2012/13	2013/14	2014/15	2015/16	2016/17
% of FSM pupils making expected progress in Reading + Writing	82%	100%	100%	Reading 84%	
				Writing 16%	
As above PP pupils	100%	100%	85%	Reading 69%	
				Writing 61%	
% of FSM pupils making expected progress in maths	90%	100%	100%	66%	
As above PP pupils	100%	100%	100%	77%	
LAC pupils	NA	NA	100%	NA	
As above PP pupils	NA	NA	100%	NA	
% of FSM pupils making expected progress in all areas				0	
% of PP pupils making expected progress in all areas				15%	
% of FSM pupils achieving a high				17%	

standard in maths					
% of PP pupils achieving a high standard in maths				15%	

Record of PPG spending by item/project 2014/15			
Item/project	Cost (to nearest £10)	Objective	Outcome
Learning Mentor	£18,000	To work with children, parents and families to offer support on a range of issues which act as barriers to learning; <ul style="list-style-type: none"> • Self-esteem and nurture support • attendance and punctuality • Supporting in behaviour management • Extra-curricular activities • To facilitate Early Help meeting and to attend case conferences 	
1-1 and small group targeted support (Beyond the classroom)	SENCo salary – 1/3 £14,000 HLTA salary £16,000 TA salary £11,700	To target specific aspects of learning based on termly pupil progress meetings and IEP's. Interventions include; <ul style="list-style-type: none"> • Maths recovery • Letters and sounds • Sounds Write • Fischer Wave 3 Literacy • Better reading • Project X Code 	
Numeracy Booster (Y6)	£14,200	To improve attainment	
Literacy Booster (Y6)		To improve attainment	

Numeracy Booster (Y2)	£4,000	To improve attainment	
Literacy Booster (Y2)		To improve attainment	
Targeted in-class support for pupils not making expected progress	6 x £6,190	To increase percentages of pupils making expected progress or better.	
Beanstalk readers	£400	To provide children with an opportunity to read with an adult, to develop comprehension skills and to provide a nurturing opportunity.	
Read, Write, Inc	£8000	Purchase of scheme to boost reading and phonic learning especially in KS 1	
Additional extras	£851	To ensure access for all by subsidising funding for clubs and educational visits.	

